

NIAGARA AREA BRIDGE LEAGUE UNIT 255

Budget

REVENUE	Budget 2024	Actuals 2023
SOURCE OF FUNDS		
ACBL MEMBERSHIP FEES	\$ 1,700	\$ 1,690
AGM AND MISCELLANEOUS	\$ 1,920	\$ 1,904
CANADIAN BRIDGE FEDERATION		\$ 1,492
TOURNAMENTS INCOME	\$ 7,000	\$ 22,828
BANK INTEREST	\$ 300	\$ 383
TOTAL REVENUE	\$ 10,920	\$ 28,297
DISBURSEMENTS		
EXPENSES		
BANK FEES	\$ 100	\$ 94
BRIDGE SUPPLIES	\$ 1,000	\$ 2,258
ADMINISTRATION	\$ 200	\$ 100
STORAGE	\$ 2,500	\$ 4,719
SPECIAL GAMES	\$ 1,650	\$ 1,665
ACCOUNTING	\$ 300	\$ 300
INSURANCE	\$ 260	\$ 260
EDUCATION	\$ 750	\$ 694
PIANOLA		\$ 690
CLUB SUPPORT BCON	\$ 800	\$ 1,371
CLUB SUPPORT NOTL	\$ 200	\$ 274
NABC	\$ 500	
WEBSITE & ZOOM	\$ 600	\$ 258
TOURNAMENT EQUIPMENT	\$ 100	
KIBITZER	\$ 500	\$ 520
TOTAL EXPENSES	\$ 9,460	\$ 13,202
SURPLUS	\$ 1,460	\$ 15,095