

Unit 255
2021 Budget

Categories	2021 Budget	
Income		
ACBL Membership	\$ 2,000.00	
Stac : Stac October	\$ 600.00	
Tournaments : August	\$ 1,000.00	
Regional Tournament	\$ 1,000.00	
Total Income	\$ 4,600.00	
Expense		
Administration	\$ 300.00	
Bank Service Fees	\$ 75.00	
Education	\$ 1,000.00	
Equipment Tables	\$ -	
Expendible Supplies	\$ 1,000.00	
Club Support	\$ 5,000.00	comes from our previous
Kibitzer	\$ 400.00	year's profits
Special Games AGM	\$ -	
Special Games Erin	\$ 250.00	
Storage	\$ -	
Web site	\$ -	
Tournament Equipment	\$ -	
Total Expenses	\$ 8,025.00	
Total:	\$ (3,425.00)	