

UNIT 255 2022 ACTUAL AND BUDGET

REVENUE	ACTUAL 2022	Budget 2022	BUDGET 2023
ACBL MEMBERSHIP	1,734.37	1000	1500
AGM	844.87		850
MISC INCOME	123.75		
STAC MAY	-		
STAC OCTOBER	-	600	
TOURNAMENT FEBRUARY	-		1000
TOURNAMENT JUNE	1,728.07	1000	1000
TOURNAMENT AUGUST	1,275.89	1000	1000
TOURNAMENT NOVEMBER	8,305.13	5000	5000
INTEREST INCOME	258.38	150	260
	-		
	-		
TOTAL INCOME	<u>14,270.46</u>	<u>8750</u>	10610
OPERATING EXPENSES			
	-		
ADMINISTRATION	631.55	100	350
BANK CHARGES	125.18	25	100
EDUCATION	305.89	1000	1000
EXPENDIBLE SUPPLIES	612.54	500	800
CLUB SUPPORT	500.00	2000	1000
FEES	47.48		
INSURANCE	342.08	250	260
KIBITZER	464.18	650	500
SPECIAL GAMES AGM	867.57	500	850
SPECIAL GAMES ERIN	-	250	
STORAGE	2,885.88	3000	3000
WEBSITE	398.96	550	550
TOURNAMENT EQUIPMENT	817.76		
ZOOM	226.00	226	
TOTAL EXPENSES	8,225.07	9051	8410