

UNIT 255 2022 ACTUAL AND BUDGET

REVENUE	ACTUAL 2024	Budget 2024
CBF	-	
ACBL MEMBERSHIP	1,647.72	1700
AGM	-	1800
MISC INCOME	-	
STAC MAY	-	60
STAC OCTOBER	-	60
TOURNAMENT FEBRUARY	2,190.31	2000
TOURNAMENT JUNE	-	1000
TOURNAMENT AUGUST	-	1000
TOURNAMENT NOVEMBER	-	3000
INTEREST INCOME	58.91	300
	-	
	-	
TOTAL INCOME	3,896.94	10920
OPERATING EXPENSES		
	-	
ADMINISTRATION		500
BANK CHARGES	15.45	100
EDUCATION	-	750
EXPENDIBLE SUPPLIES	-	1000
CLUB SUPPORT BCON	-	800
CLUB SUPPORT NOTL	-	200
NABC	500.00	500
INSURANCE	-	260
KIBITZER	147.00	500
PIANOLA	-	
SPECIAL GAMES AGM	-	1500
SPECIAL ROOKIE MASTER	-	150
STORAGE	-	2500
WEBSITE	109.46	600
TOURNAMENT EQUIPMENT	-	100
ZOOM	-	
TOTAL EXPENSES	771.91	9460
	-	

NET SURPLUS (DEFICIT) FOR THE YEAR 3,125.03

1460